



AGENDA ITEM NO. 8

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP

15th October 2012

Report of: Ariaf Hussain, Area Coordinator, Neighbourhoods

Title: Devolved Services Report

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RECOMMENDATIONS

To note the contents of the report.

1. Local Traffic Schemes

2012/13 Budget: £17,143

(£17,143 (2011/12 underspend/overspend tbc))

Location	Scheme	Estimated Cost	Update
	Schemes yet to be confirmed for 2012/13		
Total			

2. Carriageway and footway resurfacing

Carriageway budget: £4,650

Location	Estimated cost	Actual Cost	Progress
Sandholme Road (Sunnydene to Bloomfield Road)	£1,550		
Colin Road	£1,550		
West Town Lane	£1,550		

(Hungerford Road to Callington Road)			
Total			

Footways budget: £46,000

Location	Estimated cost	Actual Cost	Progress
Brainkenridge Road	£16,000		
Newbridge Road	£30,000		

3. Clean and Green

Budget: £1,500 plus £29.78 carried over = £1529.78.

Date	Action	Cost	Comments	Spend	Balance
15/05/12	Edging of footpath	100	At St Mary Cemetery on Bath Road	100	1429.78
19/05/12	Community Clear up	100	Nightingale Valley	100	1329.78
TOTAL		200			1329.78

4. Wellbeing Fund

The Budget for 2012/13: £20,000 plus £3,454.09 carried over equals £23,454.09

The allocation at the June 2012 meeting was £11,399.54

The Greater Brislington Neighbourhood Partnership has £12,054.55 available funding in the Wellbeing Budget.

See Wellbeing report (agenda item 7) for more details.

5. s106 budgets

Please see Appendix A for the full breakdown of s106 funding devolved to the Greater Brislington Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site	£52,131.61	10 Sep 15	£45,000 to be spent on BMX pump track for Arnos Court Park	
05/03637 / 211 Wick Road, Brislington / ZCD... 493	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road	£8,984.78	No Limit	£5,984.30 to be spent on entrance improvements for St Annes Wood	
07/04193 / 36 Rochester Road, Brislington / ZCD...863	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road	£5,523.41	No Limit		
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn	£19,614.31	No Limit	New childrens play area for Hungerford Road Open Space	Have been successful in obtaining Park Stimulus Fund to progress this. To be discussed at Oct 2012 NP meeting

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
05/02255 / 1 Water Lane, Brislington / ZCD...421	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane	£8,122.96	No Limit	New childrens play area for Hungerford Road Open Space	Have been successful in obtaining Park Stimulus Fund to progress this. To be discussed at Oct 2012 NP meeting
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed
07/00225 / St. Brendans College, Broomhill Road,	Footway and cycle improvements in	£10,700.39	21 Oct 13	£0	To be progressed 2012/13

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
Brislington / ZCD...777	the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15	£0	To be progressed 2012/13
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15	£0	To be progressed 2012/13
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	The widening of the footway between Wootton Park and the Application Land	£31,159.56	16 Aug 09	£31,159.56	Allocated to lighting scheme on Callington Road. This scheme is now

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
	to accommodate cyclists and pedestrians, with improved street lighting				being progressed.
04/02694 / Tesco, Callington Road, Brislington / ZCD..552	The improvement of footways within the locality of Tesco including (but not limited to) Public Right of Way 466	£85,042.30	6 Jun 12	£85,042.30	Works complete – any under spend to be allocated to lighting scheme above

Local Traffic Schemes 2011/2012

Total devolved budget £ 17, 143
Amount spent £ 5,000.85
Variance (underspend/overspend) £12,142.15
Amount carried over to 2012-13 £ to confirm (overspend on minor lines)

Location	Scheme	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Overspend / underspend	Notes
Partnership wide	Minor signs and lines	£1,500	£1,500	Complete	£1,247.46	£252.54 underspend	Carry forward remainder of budget (£252.54) for

Location	Scheme	Original estimate	Agreed spend by Neighbourhood Committee	Update	Actual Cost	Overspend / underspend	Notes
							delivery in 2012
West Town Lane	7.5 Tonne weight limit	£7,500	£7,500	Not Complete	£1,582.21	£5,917.79 - underspend	Carry forward remainder of budget (£5,917.79) for delivery in 2012
Fermaine Ave, St.Aubins Ave, Allison Rd area	Parking restriction review and implementation	£6,000	£6,000	Not Complete	£2,171.18	£3,828.82 - underspend	Carry forward remainder of budget (£3,828.82) for delivery in 2012
School Road	Preliminary work on assessing traffic calming measures	Not given	£2, 143	Not yet started	tbc	tbc	Carry forward £2,143 for delivery 2012/13
Total		£15,000	£17,143		£ 5,000.85		to confirm (overspend on minor lines)

Brislington Community Partnership				
Devolved Section 106 monies held as at 31 August 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	Colleen Bevan (Parks Services Manager)	£27,358.80	10 Sep 15	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site
07/04193 / 36 Rochester Road, Brislington / ZCD...863	Colleen Bevan (Parks Services Manager)	£5,523.41	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	Colleen Bevan (Parks Services Manager)	£19,614.31	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn
05/02255 / 1 Water Lane, Brislington / ZCD...421	Colleen Bevan (Parks Services Manager)	£8,122.96	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Colleen Bevan (Parks Services Manager)	£6,640.61	No Limit	The provision of a scheme of compensatory tree planting

Brislington Community Partnership

Devolved Section 106 monies held as at 31 August 2012

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Geoff Mills (Public Transport Manager)	£21,152.73	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Geoff Mills (Public Transport Manager)	£2,486.56	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Terry Bullock (Traffic Manager)	£10,751.87	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Terry Bullock (Traffic Manager)	£31,729.07	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Terry Bullock (Traffic Manager)	£10,576.35	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Terry Bullock (Traffic Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

Local Traffic Schemes (including residual schemes)	
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NP approval	Description / Location	Scheme status / current position
	2010 Newbridge Road - Traffic calming and junction improvement works.	Completed
	2010 Fermaine Avenue - Revision of Oneway restriction and signing improvements.	Completed
	2010 Talbot Road - Traffic calming and junction improvement works.	Completed
	2011 West Town Lane Weight Restriction	TRO approved and contractors being appointed
	2011 Fermaine Avenue / Allison Road parking restriction review	Public advertisement of TRO expected 26 October 2012
	2011 Minor signing and lining works	All requests / works completed

Totals

Additional information

Scheme	Notes
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